

## Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Twenty-Seventh Legislative District</b>								
<b>360 University of Washington</b>								
91000014 UW Tacoma Urban/Science Education Facility	1,900,000	1,400,000	500,000					
92000002 UW Tacoma Campus Soil Remediation	10,001,000	5,001,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>University of Washington Total</b>	<u>11,901,000</u>	<u>6,401,000</u>	<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
<b>390 Washington State Historical Society</b>								
30000220 History Museum Membrane System Replacement	1,805,000			1,805,000				
30000222 Facilities Preservation – Minor Works Projects	12,515,000			2,515,000	2,500,000	2,500,000	2,500,000	2,500,000
30000238 Research Center HVAC Replacement	1,925,000			1,925,000				
<b>Washington State Historical Society Total</b>	<u>16,245,000</u>			<u>6,245,000</u>	<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
<b>699 Community and Technical College System</b>								
20082703 Bates Technical College: Mohler Communications Technology Center	25,736,000	7,130,000	18,606,000					
<b>Twenty-Seventh Legislative District Total</b>	<u>53,882,000</u>	<u>13,531,000</u>	<u>19,106,000</u>	<u>7,245,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>